

Appendix A

Fees, Charges and Rates



North Table Mountain Water & Sanitation District

14806 West 52nd Avenue
Golden, Colorado 80403-1228
(303) 279-2854
www.ntmwater.org

Adopted September 8, 1981
Revision 3 – October 29, 2013
Revision 4 – January 1, 2016
Revision 5 – January 16, 2017

Water Rates

Rates for water service and minimum charges are as shown:

| QUARTERLY | |
|---------------------|---------------------------|
| GALLONS PER QUARTER | RATE PER THOUSAND GALLONS |
| 0 to 5,000 | \$3.32 |
| 5,000 to 60,000 | \$4.27 |
| 60,000 to 125,000 | \$5.63 |
| Over 125,000 | \$7.68 |

| Monthly – Commercial Minimum 100,000 Gallons Per Month Usage |
|--|
| Rate per Thousand Gallons \$4.28 |

Due to possible drought conditions, there may be drought surcharges added on top of these rates. The additional drought surcharges will be dependent upon the severity of the drought and determined by the Board of Directors.

| MINIMUM CHARGES | | | | |
|-----------------|-------------------|--------------|------------|-----------------|
| Quarterly | | Meter Size | Monthly | |
| Minimum | Allowance | | Minimum | Allowance |
| \$16.60 | 5,000 gallons | 5/8" or 3/4" | \$21.40 | 5,000 gallons |
| \$144.70 | 35,000 gallons | 1" | \$49.95 | 11,670 gallons |
| \$279.60 | 65,000 gallons | 1 1/4" | \$92.32 | 21,570 gallons |
| \$476.65 | 100,000 gallons | 1 1/2" | \$142.65 | 33,330 gallons |
| \$809.15 | 150,000 gallons | 2" | \$214.00 | 50,000 gallons |
| \$1,959.65 | 300,000 gallons | 3" | \$428.00 | 100,000 gallons |
| \$3,493.65 | 500,000 gallons | 4" | \$713.35 | 166,670 gallons |
| \$7,328.65 | 1,000,000 gallons | 6" | \$1,426.65 | 333,330 gallons |

| BULK WATER | |
|-----------------------------------|------------|
| Permit charge | \$25.00 |
| Rate per 1,000 gallons | \$6.38 |
| Hydrant Meter Deposit (flat rate) | \$1,500.00 |
| Hydrant Valve Rental (flat rate) | \$50.00 |
| Hydrant Wrench Rental (flat rate) | \$50.00 |
| Meter Rental (per business day) | \$10.00 |

| FIRE HYDRANTS and SPRINKLER SYSTEMS | |
|-------------------------------------|-------------------|
| Private Hydrants | \$16.58 per month |
| Sprinkler Systems | |
| 4" and smaller | \$13.72 per month |
| 6" | \$27.21 per month |
| 8" | \$54.31 per month |
| 10" | \$85.61 per month |

Sewer Rates

Rates for sanitary sewer service are as shown below:

| RESIDENTIAL |
|---|
| Sewer charges to be 130% of water bill based on winter quarter. "Sewer only" service is \$104.85 per quarter (\$34.95 per month) or based on flow documented to the satisfaction of the District. |

| COMMERCIAL/INDUSTRIAL |
|--|
| Sewer rates to be 130% of water bill or \$5,564.00 per million gallons of sewage as measured by meter installed and maintained by owner to the satisfaction of the District or based on flow documented to the satisfaction of the District. Excess charges for B.O.D. (over 200 ppm), Suspended Solids (over 250 ppm), and TKN to be charged at 150% of Metro Wastewater Reclamation District unit rates plus general expenses. |

Water Tap Fees

A water tap fee, Capital Improvement Charge (C.I.C.), Denver Water Board system development charge (S.D.C.), materials fee, and inspection fee will be assessed to each user for connecting to the District water system in the amounts shown below:

Due to possible drought conditions, there may be drought fee surcharges added to the following tap fees. The amount of the drought surcharge will be dependent upon the severity of the drought and determined by the Board of Directors.

| SINGLE FAMILY RESIDENCE | | | | |
|-------------------------|--------------|--------------|---------------|---------------|
| $\frac{3}{4}$ " Tap | NTM District | C.I.C. | Denver S.D.C. | Total |
| Tap Fee | 5,500 | | | |
| Meter | 480 | | | |
| Corp Stop & Yoke | 120 | | | |
| Inspection | 175 | | | |
| <i>Total</i> | <i>6,275</i> | <i>5,500</i> | <i>13,120</i> | <i>24,895</i> |

| COMMERCIAL/INDUSTRIAL WATER TAP FEES | | | | |
|--------------------------------------|--------------|--------------|---------------|---------------|
| $\frac{3}{4}$ " Tap | NTM District | C.I.C. | Denver S.D.C. | Total |
| Tap Fee | 5,500 | | | |
| Meter | 480 | | | |
| Corp Stop & Yoke | 120 | | | |
| Inspection | 175 | | | |
| <i>Total</i> | <i>6,275</i> | <i>5,500</i> | <i>13,120</i> | <i>24,895</i> |

| 1" Tap | NTM District | C.I.C. | Denver S.D.C. | Total |
|------------------|---------------------|---------------|----------------------|---------------|
| Tap Fee | 8,250 | | | |
| Meter | 690 | | | |
| Corp Stop & Yoke | 150 | | | |
| Inspection | 175 | | | |
| <i>Totals</i> | <i>9,265</i> | <i>8,250</i> | <i>26,240</i> | <i>43,755</i> |

| 1 ½" Tap | NTM District | C.I.C. | Denver S.D.C. | Total |
|-----------------|---------------------|---------------|----------------------|---------------|
| Tap Fee | 22,000 | | | |
| Meter | 1,285 | | | |
| Inspection | 175 | | | |
| <i>Total</i> | <i>23,460</i> | <i>22,000</i> | <i>52,480</i> | <i>97,940</i> |

COMMERCIAL/INDUSTRIAL WATER TAP FEES - Continued

| 2" Tap | NTM District | C.I.C. | Denver S.D.C. | Total |
|---------------|---------------------|---------------|----------------------|----------------|
| Tap Fee | 49,500 | | | |
| Meter | 1,500 | | | |
| Inspection | 175 | | | |
| <i>Total</i> | <i>51,175</i> | <i>49,500</i> | <i>104,960</i> | 205,635 |

| 3" Tap | NTM District | C.I.C. | Denver S.D.C. | Total |
|---------------|---------------------|----------------|----------------------|----------------|
| Tap Fee | 121,000 | | | |
| Meter | 2,000 | | | |
| Inspection | 175 | | | |
| <i>Total</i> | <i>123,175</i> | <i>121,000</i> | <i>236,160</i> | 480,335 |

| 4" Tap | NTM District | C.I.C. | Denver S.D.C. | Total |
|---------------|---------------------|----------------|----------------------|----------------|
| Tap Fee | 242,000 | | | |
| Meter | 2,500 | | | |
| Inspection | 175 | | | |
| <i>Total</i> | <i>244,675</i> | <i>242,000</i> | <i>472,320</i> | 958,995 |

Sewer Tap Fees

A sewer tap fee, capital improvement charge (C.I.C.), Metro Sewage District connection charge, and inspection fee will be assessed to each user for connecting to the District sanitary sewer system in the amounts shown below:

| SINGLE FAMILY RESIDENCE | | | | |
|---------------------------|--------------|--------------|--------------|--------------|
| $\frac{3}{4}$ " Water Tap | NTM District | C.I.C. | Metro Charge | Total |
| Tap Fee | 2,500 | | | |
| Inspection | 175 | | | |
| <i>Total</i> | <i>2,675</i> | <i>1,725</i> | <i>4,220</i> | 8,620 |

| COMMERCIAL/INDUSTRIAL SEWER TAP FEES | | | | | |
|--------------------------------------|-------------|------------|--------------|-----------|---------|
| Water Tap Size | NTM Tap Fee | NTM C.I.C. | Metro Charge | Insp. Fee | Total |
| $\frac{5}{8}$ " or $\frac{3}{4}$ " | 5,000 | 3,450 | 8,440 | 175 | 17,065 |
| 1" | 7,125 | 4,916 | 20,256 | 175 | 32,472 |
| 1 $\frac{1}{2}$ " | 18,750 | 12,938 | 46,420 | 175 | 78,283 |
| 2" | 41,250 | 28,463 | 84,400 | 175 | 154,288 |
| 3" | 101,250 | 69,863 | 181,460 | 175 | 352,748 |
| 4" | 198,750 | 137,138 | 362,920 | 175 | 698,983 |

Miscellaneous Charges

| | | |
|---|---|-------------|
| ADMINISTRATION FEE | | |
| | Water Tap Refund | 50.00 |
| | Sewer Tap Refund | 50.00 |
| | Late Charge (payment) | 15.00 |
| | Shut-Off Notice Charge | 25.00 |
| | Reinstatement of Service (shut-off) | 50.00 |
| | Additional After Hours Reinstatement of Service (shut-off) | 100.00 |
| | Request to turn on/off service | 35.00 |
| | Charge for Inability to Set Water Meter (due to incorrectly installed or damaged meter pit assembly, etc.) | 250.00 |
| Tampering with Water Meter or Unauthorized Hydrant Use, penalty per occurrence Fine doubles for each successive occurrence. | For Example: 1st Occurrence | 250.00 |
| | 2nd Occurrence | 500.00 |
| | 3rd Occurrence | 1,000.00 |
| | 4th Occurrence | 2,000.00 |
| Pod Reading/Meter Profiling | For Example: 1st Occurrence | Free |
| | 2nd Occurrence | 25.00 |
| | 3rd or more Occurrences | 50.00 ea. |
| Inclusion/Annexation <i>Deposit required as determined by Manager/Engineer</i> | | 300.00/acre |
| | Returned Check Charge | 48.00 |
| | Service Transfer Charge (finals) | 35.00 |
| | Early Payment Discount | 4% |
| REPRODUCTION | | |
| | Plotting 22" x 34" | 2.00/sheet |
| | Photocopy, 8½" x 11" | .25/sheet |
| | District Rules & Regulations | 10.00/copy |

Work by District Personnel (reimbursed by owners and/or developers)

| | |
|---|---|
| MATERIALS For Repairs For New Installation | District cost District cost + 25% (or as established by Board) |
| Utility Permit Fee | 200.00 |
| Working without Permit Violation | 600.00 |
| Industrial Wastewater Permit | 50.00 |
| Meter Testing Fee | 250.00 |
| STAFF RATES District Engineer Drafting-Design GIS Specialist Distribution Water Plant Office Staff | 125.00/hour 75.00/hour 75.00/hour 45.00/hour 45.00/hour 45.00/hour |
| **After hours and weekends will be billed at 150% of list rate | |
| HEAVY EQUIPMENT Backhoe Tandem Dump Small Dump Air Compressor Jet Truck TV Truck | 100.00/hour + operator 65.00/hour + operator 50.00/hour + operator 25.00/hour + operator 225.00/hour + operator 225.00/hour + operator |
| TRANSPORTATION Passenger Car Truck | .35/mile .50/mile |
| DEVELOPMENT APPROVAL AND INSPECTION FEES Water Sewer GIS Data Point Acquisition | 2.00/lineal foot 1.25/lineal foot 20.00/Point |
| SURVEY EQUIPMENT Transit Level GIS | 75.00/day 50.00/day 150.00/day |

Penalty Charges for Discharging Groundwater to the District Sanitary Sewer System

Penalty charges as shown below will be assessed against any person, company, or corporation who is determined to be discharging groundwater to the District sanitary sewer system.

| | |
|---|-----------------|
| 1st occurrence | 500.00 |
| 2nd month (without correcting the problem) | 1,000.00 |
| 3rd month (without correcting the problem) | 1,500.00 |
| 4th month (without correcting the problem) | 2,000.00 |

Note - Business firms may only be assessed penalty charges of \$500.00 per day until the discharging is corrected to the satisfaction of the District.

Grease Trap Sewer Charge

Any customer failing to comply with grease trap cleaning and pumping requirements shall be assessed an additional sewer charge of \$200.00 per month for each instance of non-compliance.