

Appendix A

Fees, Charges and Rates



North Table Mountain Water & Sanitation District

14806 West 52nd Avenue
Golden, Colorado 80403-1228
(303) 279-2854
www.ntmwater.org

Adopted September 8, 1981
Revision 3 – October 29, 2013
Revision 4 – January 1, 2016
Revision 5 – January 16, 2017
Revision 6 – September 26, 2017

Water Rates

Rates for water service and minimum charges are as shown:

QUARTERLY	
GALLONS PER QUARTER	RATE PER THOUSAND GALLONS
0 to 5,000	\$3.32
5,000 to 60,000	\$4.27
60,000 to 125,000	\$5.63
Over 125,000	\$7.68

Monthly – Commercial Minimum 100,000 Gallons Per Month Usage
Rate per Thousand Gallons \$4.28

Customers not within the District’s boundaries will be billed at a rate of 150% of the water charges.

Due to possible drought conditions, there may be drought surcharges added on top of these rates. The additional drought surcharges will be dependent upon the severity of the drought and determined by the Board of Directors.

MINIMUM CHARGES				
Quarterly		Meter Size	Monthly	
Minimum	Allowance		Minimum	Allowance
\$16.60	5,000 gallons	5/8" or 3/4"	\$21.40	5,000 gallons
\$144.70	35,000 gallons	1"	\$49.95	11,670 gallons
\$279.60	65,000 gallons	1 1/4"	\$92.32	21,570 gallons
\$476.65	100,000 gallons	1 1/2"	\$142.65	33,330 gallons
\$809.15	150,000 gallons	2"	\$214.00	50,000 gallons
\$1,959.65	300,000 gallons	3"	\$428.00	100,000 gallons
\$3,493.65	500,000 gallons	4"	\$713.35	166,670 gallons
\$7,328.65	1,000,000 gallons	6"	\$1,426.65	333,330 gallons

BULK WATER	
Permit charge	\$25.00
Rate per 1,000 gallons	\$6.38
Hydrant Meter Deposit (flat rate)	\$1,500.00
Hydrant Valve Rental (flat rate)	\$50.00
Hydrant Wrench Rental (flat rate)	\$50.00
Meter Rental (per business day)	\$10.00

FIRE HYDRANTS and SPRINKLER SYSTEMS	
Private Hydrants	\$16.58 per month
Sprinkler Systems	
4" and smaller	\$13.72 per month
6"	\$27.21 per month
8"	\$54.31 per month
10"	\$85.61 per month

Sewer Rates

Rates for sanitary sewer service are as shown below:

RESIDENTIAL
Sewer charges to be 130% of water bill based on winter quarter. "Sewer only" service is \$104.85 per quarter (\$34.95 per month) or based on flow documented to the satisfaction of the District.

COMMERCIAL/INDUSTRIAL
Sewer rates to be 130% of water bill or \$5,564.00 per million gallons of sewage as measured by meter installed and maintained by owner to the satisfaction of the District or based on flow documented to the satisfaction of the District. Excess charges for B.O.D. (over 200 ppm), Suspended Solids (over 250 ppm), and TKN to be charged at 150% of Metro Wastewater Reclamation District unit rates plus general expenses.

Out of District
Customers being served that are not within the District Boundaries will be billed at a rate of 150% of their sewer charges.

Water Tap Fees

A water tap fee, Capital Improvement Charge (C.I.C.), Denver Water Board system development charge (S.D.C.), materials fee, and inspection fee will be assessed to each user for connecting to the District water system in the amounts shown below:

Due to possible drought conditions, there may be drought fee surcharges added to the following tap fees. The amount of the drought surcharge will be dependent upon the severity of the drought and determined by the Board of Directors.

SINGLE FAMILY RESIDENCE				
$\frac{3}{4}$ " Tap	NTM District	C.I.C.	Denver S.D.C.	Total
Tap Fee	5,500			
Meter	480			
Corp Stop & Yoke	120			
Inspection	175			
<i>Total</i>	<i>6,275</i>	<i>5,500</i>	<i>13,120</i>	<i>24,895</i>

COMMERCIAL/INDUSTRIAL WATER TAP FEES				
$\frac{3}{4}$ " Tap	NTM District	C.I.C.	Denver S.D.C.	Total
Tap Fee	5,500			
Meter	480			
Corp Stop & Yoke	120			
Inspection	175			
<i>Total</i>	<i>6,275</i>	<i>5,500</i>	<i>13,120</i>	<i>24,895</i>

1" Tap	NTM District	C.I.C.	Denver S.D.C.	Total
Tap Fee	8,250			
Meter	690			
Corp Stop & Yoke	150			
Inspection	175			
<i>Totals</i>	<i>9,265</i>	<i>8,250</i>	<i>26,240</i>	<i>43,755</i>

1 ½" Tap	NTM District	C.I.C.	Denver S.D.C.	Total
Tap Fee	22,000			
Meter	1,285			
Inspection	175			
<i>Total</i>	<i>23,460</i>	<i>22,000</i>	<i>52,480</i>	<i>97,940</i>

COMMERCIAL/INDUSTRIAL WATER TAP FEES - Continued

2" Tap	NTM District	C.I.C.	Denver S.D.C.	Total
Tap Fee	49,500			
Meter	1,500			
Inspection	175			
<i>Total</i>	<i>51,175</i>	<i>49,500</i>	<i>104,960</i>	205,635

3" Tap	NTM District	C.I.C.	Denver S.D.C.	Total
Tap Fee	121,000			
Meter	2,000			
Inspection	175			
<i>Total</i>	<i>123,175</i>	<i>121,000</i>	<i>236,160</i>	480,335

4" Tap	NTM District	C.I.C.	Denver S.D.C.	Total
Tap Fee	242,000			
Meter	2,500			
Inspection	175			
<i>Total</i>	<i>244,675</i>	<i>242,000</i>	<i>472,320</i>	958,995

Sewer Tap Fees

A sewer tap fee, capital improvement charge (C.I.C.), Metro Sewage District connection charge, and inspection fee will be assessed to each user for connecting to the District sanitary sewer system in the amounts shown below:

SINGLE FAMILY RESIDENCE				
$\frac{3}{4}$ " Water Tap	NTM District	C.I.C.	Metro Charge	Total
Tap Fee	2,500			
Inspection	175			
<i>Total</i>	<i>2,675</i>	<i>1,725</i>	<i>4,220</i>	8,620

COMMERCIAL/INDUSTRIAL SEWER TAP FEES					
Water Tap Size	NTM Tap Fee	NTM C.I.C.	Metro Charge	Insp. Fee	Total
5/8" or 3/4"	5,000	3,450	8018	175	16,643
1"	7,125	4,916	18,990	175	31,206
1 1/2"	18,750	12,938	46,420	175	78,283
2"	41,250	28,463	84,400	175	154,288
3"	101,250	69,863	177,240	175	348,528
4"	198,750	137,138	320,720	175	656,783

Miscellaneous Charges

ADMINISTRATION FEE		
	Water Tap Refund	\$50.00
	Sewer Tap Refund	50.00
	Late Charge (payment)	15.00
	Shut-Off Notice Charge	25.00
	Reinstatement of Service (shut-off)	50.00
	Additional After Hours Reinstatement of Service (shut-off)	100.00
	Request to turn on/off service	35.00
	Charge for Inability to Set Water Meter (due to incorrectly installed or damaged meter pit assembly, etc.)	250.00
	For Example:	
Tampering with Water Meter or Unauthorized	1st Occurrence	250.00
Hydrant Use, penalty per occurrence	2nd Occurrence	500.00
	3rd Occurrence	1,000.00
Fine doubles for each successive occurrence.	4th Occurrence	2,000.00
Pod Reading/ Meter Profiling	Leak Verification	Free
	Customer Data Request	25.00
	Additional Data Requests	50.00 ea.
Inclusion/Annexation <i>Deposit required as determined by Manager/Engineer</i>		300.00/acre
<i>Agreements/Easements/Legal Documents (plus attorneys fees)</i>		500.00
	Returned Check Charge	48.00
	Service Transfer Charge (finals)	35.00
	Early Payment Discount	4%
REPRODUCTION		
	Plotting 22" x 34"	2.00/sheet
	Photocopy, 8½" x 11"	.25/sheet
	District Rules & Regulations	10.00/copy

Work by District Personnel (reimbursed by owners and/or developers)

MATERIALS For Repairs For New Installation	District cost District cost + 25% (or as established by Board)
Utility Permit Fee	\$200.00
Working without Permit Violation	600.00
Industrial Wastewater Permit	50.00
Meter Testing Fee	250.00
STAFF RATES District Engineer Drafting-Design GIS Specialist Office Staff Distribution Supervisor Foreman Operator Water Plant Supervisor Operator	125.00/hour 75.00/hour 75.00/hour 45.00/hour 75.00/hour 65.00/hour 45.00/hour 95.00/hour 45.00/hour
Note: After hours and weekends will be billed at 150% of listed rate	
HEAVY EQUIPMENT Backhoe Tandem Dump Single Axle Dump Air Compressor Jet/Vac Truck TV Truck	100.00/hour + operator 65.00/hour + operator 50.00/hour + operator 25.00/hour + operator 225.00/hour + operator 225.00/hour + operator
TRANSPORTATION Passenger Car Truck	.35/mile .50/mile
DEVELOPMENT APPROVAL AND INSPECTION FEES Water Sewer GIS Data Point Acquisition	2.00/lineal foot 1.25/lineal foot 20.00/Point
SURVEY EQUIPMENT Transit Level GIS	75.00/day 50.00/day 150.00/day

Penalty Charges for Discharging Groundwater to the District Sanitary Sewer System

Penalty charges as shown below will be assessed against any person, company, or corporation who is determined to be discharging groundwater to the District sanitary sewer system.

1st occurrence	500.00
2nd month (without correcting the problem)	1,000.00
3rd month (without correcting the problem)	1,500.00
4th month (without correcting the problem)	2,000.00

Note - Business firms may only be assessed penalty charges of \$500.00 per day until the discharging is corrected to the satisfaction of the District.

Grease Trap Sewer Charge

Any customer failing to comply with grease trap cleaning and pumping requirements shall be assessed an additional sewer charge of \$200.00 per month for each instance of non-compliance.