

Appendix A

Fees, Charges and Rates



North Table Mountain Water & Sanitation District

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Golden, Colorado 80403-1228
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www.ntmwater.org

Adopted September 8, 1981

Revision 11 – August 1, 2020

Revision 12 – November 1, 2020

Revision 13 – January 1, 2021

Revision 14 – November 1, 2021

Revision 15 – January 1, 2022

Revision 16 – November 1, 2022

Revision 17 – January 1, 2023

Revision 18 – November 1, 2023

Revision 19 – January 1, 2024

Water Rates

Rates for water service and minimum charges are as shown:

QUARTERLY	
GALLONS PER QUARTER	RATE PER THOUSAND GALLONS
0 to 5,000	\$4.58
5,000 to 60,000	\$5.88
60,000 to 125,000	\$7.75
Over 125,000	\$10.56

Monthly – Commercial Minimum 100,000 Gallons Per Month Usage
Rate per Thousand Gallons \$5.88

Customers not within the District's boundaries will be billed at a rate of 150% of the water charges.

Due to possible drought conditions, there may be drought surcharges added on top of these rates. The additional drought surcharges will be dependent upon the severity of the drought and determined by the Board of Directors.

MINIMUM WATER CHARGES				
Quarterly		Meter Size	Monthly	
Minimum	Allowance		Minimum	Allowance
\$22.90	5,000 gallons	5/8" or 3/4"	\$588.00	100,000 gallons
\$199.30	35,000 gallons	1"	\$588.00	100,000 gallons
\$385.05	65,000 gallons	1 1/4"	\$588.00	100,000 gallons
\$656.30	100,000 gallons	1 1/2"	\$588.00	100,000 gallons
\$1,114.05	150,000 gallons	2"	\$588.00	100,000 gallons
\$2,698.05	300,000 gallons	3"	\$588.00	100,000 gallons
\$4,810.05	500,000 gallons	4"	\$980.02	166,670 gallons
\$10,090.05	1,000,000 gallons	6"	\$1,959.98	333,330 gallons

Miscellaneous Charges

BULK WATER	
Permit Fee District Meter (includes test of backflow device)	\$100
Permit Fee Other	\$50
Rate per 1,000 gallons	\$8.79
Hydrant Meter Deposit (flat rate)	\$1,500.00
Hydrant Wrench Replacement	\$50.00
Meter Rental (per business day)	\$10.00

FIRE HYDRANTS and SPRINKLER SYSTEMS	
Private Hydrants	\$22.83 per month
Sprinkler Systems	
4" and smaller	\$18.91 per month
6"	\$37.47 per month
8"	\$74.81 per month
10"	\$117.90 per month

Sewer Rates

Rates for sanitary sewer service are as shown below:

RESIDENTIAL
Sewer charges to be 130% of water bill based on winter quarter. "Sewer Only" service is based on a volume of 20,000 gallons per quarter (\$144.43 quarterly) "Senior Sewer Only" is available for residents 66 years or older and is based on 10,000 gallons per quarter (\$67.99 quarterly). Alternatively, sewer only charges may be based on actual flows documented to the satisfaction of the District.

COMMERCIAL/INDUSTRIAL
For commercial customers using a minimum of 100,000 gallons per month, every month of the year; sewer rates will be calculated at 130% of water bill or \$7,644.00 per million gallons of sewage as measured by meter installed and maintained by owner to the satisfaction of the District or based on flow documented to the satisfaction of the District. Excess charges for B.O.D. (over 200 ppm), Suspended Solids (over 250 ppm), and TKN to be charged at 150% of Metro Wastewater Reclamation District unit rates plus general expenses.

Out of District
Customers being served that are not within the District Boundaries will be billed at a rate of 150% of their sewer charges.

Water Tap Fees

A water system development charge (S.D.C.)(formerly CIC), NTM connection charge and Denver Water Board system development charge (S.D.C.) will be assessed to each user for connecting to the District water system in the amounts shown below:

SINGLE FAMILY RESIDENCE - WATER TAP FEE				
Water Tap Size	NTM S.D.C. /1	NTM Connection Charge	Denver S.D.C.	Total
¾"	\$11,050	\$2,950	\$13,120	\$27,120

COMMERCIAL/INDUSTRIAL - WATER TAP FEES				
Water Tap Size	NTM S.D.C. /1	NTM Connection Charge	Denver S.D.C.	Total
¾"	11,050	2,950	13,120	27,120
1"	22,100	5,900	26,240	54,240
1 ½"	44,200	11,800	52,480	108,480
2"	88,400	23,600	104,960	216,960
3"	198,900	53,100	236,160	488,160
4"	397,800	106,200	472,320	976,320

/1: At the September 13, 2022 meeting, the Districts Board of Directors adopted new terminology for tap fee charges. The Capital Improvement Charge (C.I.C.) was renamed to System Development Charge (S.D.C.). Any documents of record referencing the C.I.C., such as inclusions, shall substitute the the S.D.C.

Note: Due to possible drought conditions, there may be drought fee surcharges added to the tap fees. The amount of the drought surcharge will be dependent upon the severity of the drought and determined by the Board of Directors.

Sewer Tap Fees

A NTM system development charge (S.D.C.), NTM connection charge and Metro Wastewater District connection charge will be assessed to each user for connecting to the District sanitary sewer system in the amounts shown below:

SINGLE FAMILY RESIDENCE - SEWER TAP FEE				
Based on the following Water Tap Size	NTM S.D.C. /1	NTM Connection Charge	Metro Charge	Total
¾"	\$3,250	\$1,150	\$5,520	\$9,920

COMMERCIAL/INDUSTRIAL - SEWER TAP FEES				
Based on the following Water Tap Size	NTM S.D.C. /1	NTM Connection Charge	Metro Charge	Total
¾"	6,500	2,300	11,040	19,840
1"	15,600	5,520	26,496	47,616
1 ½"	35,750	12,650	60,720	109,120
2"	65,000	23,000	110,400	198,400
3"	139,750	49,450	237,360	426,560
4"	279,500	98,900	474,720	853,120

/1: At the July 28, 2020 meeting, the District's Board of Directors adopted new terminology for tap fee charges. The Capital Improvement Charge (C.I.C.) was renamed to System Development Charge (S.D.C.). Any documents of record referencing the C.I.C., such as inclusions, shall substitute the the S.D.C.

Miscellaneous Charges

ADMINISTRATION FEES		
	Water Tap Refund	\$50.00
	Sewer Tap Refund	50.00
	Service Line Stub-in Fee	250.00
	Late Charge (payment)	15.00
	Shut-Off Notice Charge	25.00
	Reinstatement of Service (shut-off)	50.00
	Additional After Hours Reinstatement of Service (shut-off)	250.00
	Request to turn on/off service	35.00
	Charge for Inability to Set Water Meter (due to incorrectly installed or damaged meter pit assembly, etc.)	250.00
Meter tampering/damage or Unauthorized Hydrant Use, penalty per occurrence	1st Occurrence	250.00
	2nd Occurrence	500.00
	3rd Occurrence	1,000.00
	4th Occurrence	2,000.00
Fine doubles for each successive occurrence.		
Connection to system without proper backflow protection. Fine doubles for each successive occurrence as well as a 90-day suspension of all active permits.	1st Occurrence	500.00
	2nd Occurrence	1,000.00
POD READING/ METER PROFILING	Leak Verification	Free
	Customer Data Request	25.00
	Additional Data Requests	50.00 ea.
AGREEMENTS/EASEMENTS/ INCLUSIONS/ LEGAL DOCUMENTS	<i>Deposit for Expenses</i>	Determined by Manager
	<i>District Administration Fee</i>	500.00
	<i>Inclusion Fee</i>	300.00/acre
	Returned Check Charge	48.00
	Service Transfer Charge (finals)	35.00
	Early Payment Discount	4%
	Tax Lien Procedure Fee	315.00
REPRODUCTION		
	Plotting 22" x 34"	5.00/sheet
	Photocopy, 8½" x 11"	.25/sheet
	District Rules & Regulations	10.00/copy

Work by District Personnel (reimbursed by owners and/or developers)

MATERIALS For Repairs For New Installation	District cost District cost + 25% (or as established by Board)
Utility Permit Fee	\$250.00
Working without Permit Violation	600.00
Industrial Wastewater Permit	50.00
Meter Testing Fee	250.00
STAFF RATES District Engineer Drafting-Design GIS Specialist Office Staff Distribution Supervisor Foreman Operator Water Plant Supervisor Operator	150.00/hour 115.00/hour 95.00/hour 65.00/hour 95.00/hour 75.00/hour 65.00/hour 110.00/hour 70.00/hour
Note: After hours and weekends will be billed at 150% of listed rate	
HEAVY EQUIPMENT Backhoe Tandem Dump Single Axle Dump Jet/Vac Truck TV Truck	115.00/hour + operator 75.00/hour + operator 60.00/hour + operator 260.00/hour + operator 260.00/hour + operator
TRANSPORTATION Passenger Car Truck	.35/mile .50/mile
PRELIMINARY DEVELOPMENT REVIEW Review Fee	500.00
DEVELOPMENT FEES Water Line Sewer Line GIS Data Point Acquisition	2.60/lineal foot 1.75/lineal foot 25.00/point
SURVEY EQUIPMENT Transit Level	75.00/day 50.00/day

Penalty Charges for Discharging Groundwater to the District Sanitary Sewer System

Penalty charges as shown below will be assessed against any person, company, or corporation who is determined to be discharging groundwater to the District sanitary sewer system.

1st occurrence	500.00
2nd month (without correcting the problem)	1,000.00
3rd month (without correcting the problem)	1,500.00
4th month (without correcting the problem)	2,000.00

Note - Business firms may only be assessed penalty charges of \$500.00 per day until the discharging is corrected to the satisfaction of the District.

Grease Trap Sewer Charge

Any customer failing to comply with grease trap cleaning and pumping requirements shall be assessed an additional sewer charge of \$200.00 per month for each instance of non-compliance.