

Appendix A

Fees, Charges and Rates



North Table Mountain Water & Sanitation District

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Golden, Colorado 80403-1228
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Adopted September 8, 1981
Revision 8 – October 23, 2018
Revision 9 – September 6, 2019
Revision 10 – November 1, 2019
Revision 11 – August 1, 2020
Revision 12 – November 1, 2020

Water Rates

Rates for water service and minimum charges are as shown:

QUARTERLY	
<u>GALLONS PER QUARTER</u>	<u>RATE PER THOUSAND GALLONS</u>
0 to 5,000	\$3.80
5,000 to 60,000	\$4.89
60,000 to 125,000	\$6.45
Over 125,000	\$8.78

Monthly – Commercial Minimum 100,000 Gallons Per Month Usage
Rate per Thousand Gallons \$4.89

Customers not within the District’s boundaries will be billed at a rate of 150% of the water charges.

Due to possible drought conditions, there may be drought surcharges added on top of these rates. The additional drought surcharges will be dependent upon the severity of the drought and determined by the Board of Directors.

MINIMUM CHARGES				
Quarterly		Meter Size	Monthly	
Minimum	Allowance		Minimum	Allowance
\$19.00	5,000 gallons	5/8" or 3/4"	\$489.00	100,000 gallons
\$165.70	35,000 gallons	1"	\$489.00	100,000 gallons
\$320.20	65,000 gallons	1 1/4"	\$489.00	100,000 gallons
\$545.95	100,000 gallons	1 1/2"	\$489.00	100,000 gallons
\$926.70	150,000 gallons	2"	\$489.00	100,000 gallons
\$2,243.70	300,000 gallons	3"	\$489.00	100,000 gallons
\$3,999.70	500,000 gallons	4"	\$815.02	166,670 gallons
\$8,389.70	1,000,000 gallons	6"	\$1,629.98	333,330 gallons

Miscellaneous Charges

BULK WATER	
Permit Fee District Meter (includes test of backflow device)	\$100
Permit Fee Other	\$50
Rate per 1,000 gallons	\$7.31
Hydrant Meter Deposit (flat rate)	\$1,500.00
Hydrant Wrench Replacement	\$50.00
Meter Rental (per business day)	\$10.00

FIRE HYDRANTS and SPRINKLER SYSTEMS	
Private Hydrants	\$19.00 per month
Sprinkler Systems	
4" and smaller	\$15.73 per month
6"	\$31.18 per month
8"	\$62.24 per month
10"	\$98.10 per month

Sewer Rates

Rates for sanitary sewer service are as shown below:

RESIDENTIAL

Sewer charges to be 130% of water bill based on winter quarter. "Sewer Only" service is based on a volume of 20,000 gallons per quarter (\$120.06 quarterly) "Senior Sewer Only" is available for residents 66 years or older and is based on 10,000 gallons per quarter (\$56.49 quarterly). Alternatively, sewer only charges may be based on actual flows documented to the satisfaction of the District.

COMMERCIAL/INDUSTRIAL

Sewer rates to be 130% of water bill or \$6,357.00 per million gallons of sewage as measured by meter installed and maintained by owner to the satisfaction of the District or based on flow documented to the satisfaction of the District.

Excess charges for B.O.D. (over 200 ppm), Suspended Solids (over 250 ppm), and TKN to be charged at 150% of Metro Wastewater Reclamation District unit rates plus general expenses.

Out of District

Customers being served that are not within the District Boundaries will be billed at a rate of 150% of their sewer charges.

Water Tap Fees

A water NTM system development charge (S.D.C.), NTM connection charge and Denver Water Board system development charge (S.D.C.) will be assessed to each user for connecting to the District water system in the amounts shown below:

SINGLE FAMILY RESIDENCE - WATER TAP FEE				
Water Tap Size	NTM S.D.C.	NTM Connection Charge	Denver S.D.C.	Total
¾"	<i>11,050</i>	<i>2,950</i>	<i>13,120</i>	27,120

COMMERCIAL/INDUSTRIAL - WATER TAP FEES				
Water Tap Size	NTM S.D.C.	NTM Connection Charge	Denver S.D.C.	Total
¾"	<i>11,050</i>	<i>2,950</i>	<i>13,120</i>	27,120
1"	<i>16,575</i>	<i>4,425</i>	<i>26,240</i>	47,240
1 ½"	<i>44,200</i>	<i>11,800</i>	<i>52,480</i>	108,480
2"	<i>99,450</i>	<i>26,550</i>	<i>104,960</i>	230,960
3"	<i>243,100</i>	<i>64,900</i>	<i>236,160</i>	544,160
4"	<i>486,200</i>	<i>129,800</i>	<i>472,320</i>	1,088,320

Note: Due to possible drought conditions, there may be drought fee surcharges added to the tap fees. The amount of the drought surcharge will be dependent upon the severity of the drought and determined by the Board of Directors.

Sewer Tap Fees

A NTM system development charge (S.D.C.), NTM connection charge and Metro Wastewater District connection charge will be assessed to each user for connecting to the District sanitary sewer system in the amounts shown below:

SINGLE FAMILY RESIDENCE - SEWER TAP FEE				
Based on the following Water Tap Size	NTM S.D.C.	NTM Connection Charge	Metro Charge	Total
¾"	3,250	1,150	4,340	8,740

COMMERCIAL/INDUSTRIAL - SEWER TAP FEES				
Based on the following Water Tap Size	NTM S.D.C.	NTM Connection Charge	Metro Charge	Total
¾"	6,500	2,300	8,680	17,480
1"	9,263	3,278	20,832	33,373
1 ½"	24,375	8,625	47,740	80,740
2"	53,625	18,975	86,800	159,400
3"	131,625	46,575	186,620	364,820
4"	258,375	91,425	373,240	723,040

Miscellaneous Charges

ADMINISTRATION FEES		
	Water Tap Refund	\$50.00
	Sewer Tap Refund	50.00
	Service Line Stub-in Fee	250.00
	Late Charge (payment)	15.00
	Shut-Off Notice Charge	25.00
	Reinstatement of Service (shut-off)	50.00
	Additional After Hours Reinstatement of Service (shut-off)	100.00
	Request to turn on/off service	35.00
	Charge for Inability to Set Water Meter (due to incorrectly installed or damaged meter pit assembly, etc.)	250.00
Tampering with Water Meter or Unauthorized Hydrant Use, penalty per occurrence	1st Occurrence	250.00
	2nd Occurrence	500.00
	3rd Occurrence	1,000.00
	4th Occurrence	2,000.00
Fine doubles for each successive occurrence.		
Connection to system without proper backflow protection. Fine doubles for each successive occurrence as well as a 90-day suspension of all active permits.	1st Occurrence	500.00
	2nd Occurrence	1,000.00
POD READING/ METER PROFILING	Leak Verification	Free
	Customer Data Request	25.00
	Additional Data Requests	50.00 ea.
AGREEMENTS/EASEMENTS/ INCLUSIONS/ LEGAL DOCUMENTS	<i>Deposit for Expenses</i>	Determined by Manager
	<i>District Administration Fee</i>	500.00
	<i>Inclusion Fee</i>	300.00/acre
	Returned Check Charge	48.00
	Service Transfer Charge (finals)	35.00
	Early Payment Discount	4%
	Tax Lien Procedure Fee	315.00
REPRODUCTION		
	Plotting 22" x 34"	5.00/sheet
	Photocopy, 8½" x 11"	.25/sheet
	District Rules & Regulations	10.00/copy

Work by District Personnel (reimbursed by owners and/or developers)

MATERIALS	
For Repairs	District cost
For New Installation	District cost + 25% (or as established by Board)
Utility Permit Fee	\$250.00
Working without Permit Violation	600.00
Industrial Wastewater Permit	50.00
Meter Testing Fee	250.00
STAFF RATES	
District Engineer	150.00/hour
Drafting-Design	115.00/hour
GIS Specialist	95.00/hour
Office Staff	65.00/hour
Distribution	
Supervisor	95.00/hour
Foreman	75.00/hour
Operator	65.00/hour
Water Plant	
Supervisor	110.00/hour
Operator	70.00/hour
Note: After hours and weekends will be billed at 150% of listed rate	
HEAVY EQUIPMENT	
Backhoe	115.00/hour + operator
Tandem Dump	75.00/hour + operator
Single Axle Dump	60.00/hour + operator
Jet/Vac Truck	260.00/hour + operator
TV Truck	260.00/hour + operator
TRANSPORTATION	
Passenger Car	.35/mile
Truck	.50/mile
PRELIMINARY DEVELOPMENT REVIEW	
Review Fee	500.00
DEVELOPMENT FEES	
Water Line	2.60/lineal foot
Sewer Line	1.75/lineal foot
GIS Data Point Acquisition	25.00/point
SURVEY EQUIPMENT	
Transit	75.00/day
Level	50.00/day

Penalty Charges for Discharging Groundwater to the District Sanitary Sewer System

Penalty charges as shown below will be assessed against any person, company, or corporation who is determined to be discharging groundwater to the District sanitary sewer system.

1st occurrence	500.00
2nd month (without correcting the problem)	1,000.00
3rd month (without correcting the problem)	1,500.00
4th month (without correcting the problem)	2,000.00

Note - Business firms may only be assessed penalty charges of \$500.00 per day until the discharging is corrected to the satisfaction of the District.

Grease Trap Sewer Charge

Any customer failing to comply with grease trap cleaning and pumping requirements shall be assessed an additional sewer charge of \$200.00 per month for each instance of non-compliance.