



NORTH TABLE MOUNTAIN REPORT - November 2019

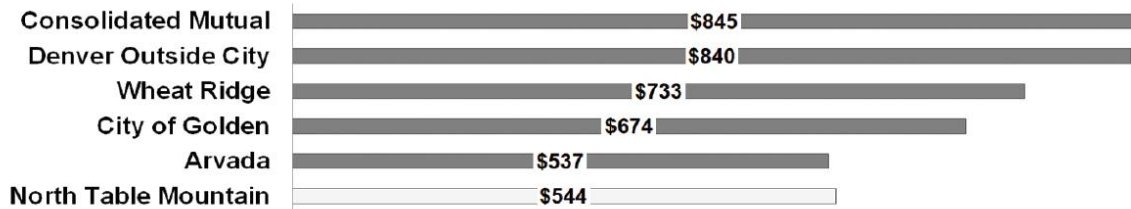
NTM Water Rate Increase

The District aims to balance excellent customer service and system reliability with operations and maintenance costs. We are embarking on an important project that includes the replacement of filtration facilities at the treatment plant, many of which have been in operation since 1962. Additionally, this project will modify our pretreatment system to ensure reliability for the foreseeable future. Denver Water has increased our raw water rates by 8.8% for 2020 with anticipated increases each year for the foreseeable future. Therefore there is a 7% rate increase in order to support these projects and our increased costs in a fiscally responsible manner. The average residential customer will see a water rate increase of \$3.00 per month. The District's sewer rate remains unchanged; it is calculated at 130% of the winter quarter water charge.

Effective November 1, 2019, the District standard water rates are as follows:

2019 RESIDENTIAL WATER RATES	
0 - 5,000 Gallons	\$3.73/1000 Gallons
6,000 - 60,000 Gallons	\$4.79/1000 Gallons
61,000 - 125,000 Gallons	\$6.32/1000 Gallons
Over 125,000 Gallons	\$8.61/1000 Gallons

The District's water rates remain among the lowest in the metro area. Following is comparison of our water costs with neighboring providers:



2019 Water Charge Comparison
(Water Only - 118,000 Gallons Annual Consumption)

WINTER QUARTER AND YOUR SEWER BILL!!

Residential sewer charges for our metered customers are based on the water usage during the winter months. This is the time of year when most customers are not using water for irrigation, washing cars, or other outside uses or activities.

- Your winter quarter months are November, December and January.
- The sewer charge is based on 130% of the water use charge during this three month period.
- Your newly calculated sewer charge will appear on your February 15, 2020 statement.

For instance, if you use 18 thousand gallons of water during your winter quarter, your water charge would be \$80.92. Based on your water charge, we would then calculate your sewer bill to be \$105.20. Your sewer bill would then remain at \$105.20 until the following year. (There can be changes to this set amount only if a rate increase takes affect during the year.)

The District has a minimum charge for water and sewer which is based on 5 thousand gallons. The minimum quarterly bill for water and sewer service combined is \$42.90. All new customers to the District start at a minimum sewer charge of \$86.52 (15 thousand gallons) until they have established their own winter quarter usage.